

ABBREVIATED INCOME STATEMENT 2021
Irídia Association, Center for the Defense of Human Rights

	(Duty) / Haber	
	2021	2020
1. Income from activities	447.913,38	362.319,32
a) Sales and Provision of services	68.725,97	37.148,64
d) Official subsidies to activities	329.658,74	299.421,06
Grants from public institutions	145.935,35	
Contributions from other non-profit organizations	103.329,11	
Donations for activities	80.394,28	
e) Donations and other income from the activity	49.528,67	25.749,62
Cuotas de miembros asociados	36.490,33	
Donaciones en la entidad	12.038,34	
Subvenciones de estructura	1.000,00	
2. Aid granted and other expenditure	-1.540,10	-17.711,31
7. Staff costs	-335.103,84	-265.216,43
a) Wages, salaries and the like	-255.475,97	-203.069,91
b) Social security by the enterprise	-79.627,87	-62.146,52
8. Other operating expenses	-104.107,51	-63.664,69
A) External services	-102.486,00	-63.640,04
a1) Leases and fees		-6.524,40
a2) Repairs and maintenance		-1.009,11
a3) Services of independent professionals	-43.455,38	-35.196,00
a4) Transport	-3.993,03	-10,45
a5) Insurance	-1.498,55	-1.432,77
a6) Banking services	-5.625,31	-778,49
a7) Advertising propaganda and public relations	-17.315,07	-749,24
a8) Supplies	-22.816,03	-4.552,94
a9) Other services	-7.782,63	-13.386,64
B) Taxes	353,33	
D) Other current management costs	-1.974,84	-24,65
9. Depreciation of fixed assets	-2.016,45	-622,28
I) OPERATING RESULT	5.145,48	15.104,61
14. Financial income	0,00	0,00
15. Financial expenses	-2.428,90	-1.835,47
II) FINANCIAL RESULT	-2.428,90	-1.835,47
III) RESULT BEFORE TAXES	2.716,58	13.269,14
19. Income tax	0	0
IV) RESULT OF THE FINANCIAL YEAR	2.716,58	13.269,14