

ABBREVIATED INCOME STATEMENT 2019
Iridia Association, Center for the Defense of Human Rights

	(Duty) / Haber	
	2019	2018
1. Income from activities	460.034,77	201.827,87
a) Sales and Provision of services	63.291,93	33.323,68
(d) Official subsidies to activities	216.746,92	111.384,94
(e) Donations and other income from the activity	179.995,92	57.119,25
2. Aid granted and other expenditure	-91.083,30	-17.867,10
7. Staff costs	-242.104,85	-147.058,93
(a) Wages, salaries and the like	-183.758,80	-111.053,89
(b) Social security by the enterprise	-58.346,05	-36.005,04
8. Other operating expenses	-122.480,95	-61.022,79
A) External services	-131.601,36	-50.678,97
a1) Leases and fees	-10.655,47	-6.622,36
a3) Services of independent professionals	-27.313,13	-22.642,22
(a4) Transport	-94,96	0,00
(a5) Insurance premiums	-1.585,12	-1.227,28
(a6) Banking services	-4.232,02	-165,88
a7) Advertising propaganda and public relations	-870,08	-132,99
(a8) Supplies	-334,28	-214,77
(a9) Other services	-86.516,30	-19.673,47
B) Taxes	12.444,83	-4.963,82
D) Other current management costs	-3.324,42	-5.380,00
9. Depreciation of fixed assets	-235,44	-125,28
(I) OPERATING RESULT	4.130,23	-24.246,23
14. Financial income	74,01	0,00
II) FINANCIAL RESULT	74,01	0,00
III) RESULT BEFORE TAXES	4.204,24	-24.246,23
19. Income tax	0	706,59
(IV) RESULT OF THE FINANCIAL YEAR	4.204,24	-23.539,64