

ABBREVIATED INCOME STATEMENT 2020
Irídia Association, Center for the Defense of Human Rights

	(Duty) / Haber	
	2020	2019
1. Income from activities	362.319,32	460.034,77
a) Sales and Provision of services	37.148,64	48.070,21
(d) Official subsidies to activities	299.421,06	390.056,90
(e) Donations and other income from the activity	25.749,62	21.907,66
2. Aid granted and other expenditure	-17.711,31	-91.083,30
7. Staff costs	-265.216,43	-242.104,85
(a) Wages, salaries and the like	-203.069,91	-183.758,80
(b) Social security by the enterprise	-62.146,52	-58.346,05
8. Other operating expenses	-63.664,69	-122.480,95
A) External services	-63.640,04	-131.601,36
a1) Leases and fees	-6.524,40	-10.655,47
a2) Repairs and maintenance	-1.009,11	0,00
a3) Services of independent professionals	-35.196,00	-27.313,13
(a4) Transport	-10,45	-94,96
(a5) Insurance premiums	-1.432,77	-1.585,12
(a6) Banking services	-778,49	-4.232,02
a7) Advertising propaganda and public relations	-749,24	-870,08
(a8) Supplies	-4.552,94	-334,28
(a9) Other services	-13.386,64	-86.516,30
B) Taxes		12.444,83
D) Other current management costs	-24,65	-3.324,42
9. Depreciation of fixed assets	-622,28	-235,44
(I) OPERATING RESULT	15.104,61	4.130,23
14. Financial income	0,00	74,01
15. Financial expenses	-1835,47	0
II) FINANCIAL RESULT	-1.835,47	74,01
III) RESULT BEFORE TAXES	13.269,14	4.204,24
19. Income tax	0	0
(IV) RESULT OF THE FINANCIAL YEAR	13.269,14	4.204,24