

ABBREVIATED INCOME STATEMENT 2023

Association Irídia, Centre for the Defence of Human Rights

	(Duty) / Credit	
	2023	2022
1. Income from activities	850.598,59	645.691,08
a) Sales and Provision of Services	24.109,25	59.216,76
(d) Government subsidies for activities	759.985,42	497.505,82
Grants from public institutions	581.651,90	373.908,62
Contributions from non-profit organizations	178.333,52	94.742,27
Donations for activities		28.854,93
(e) Donations and other income from the activity	66.503,92	88.968,50
Associate Member Dues	45.969,88	37.506,46
Donations to the entity	20.534,04	51.462,04
2. Aid granted and other expenditure	-8.293,63	-3.775,63
7. Personnel costs	-611.656,66	-494.902,54
(a) Wages, salaries and the like	-477.190,84	-379.032,51
(b) Social security to be paid by the company	-134.465,82	-115.870,03
8. Other operating expenses	-221.481,40	-153.763,96
(A) External services	-216.811,40	-154.833,89
a3) Services of independent professionals	-118.454,83	-72.084,84
a4) Transport	-11.476,94	-8.238,44
a5) Insurance premiums	-1.573,85	-1.529,93
a6) Banking services	-930,75	-3.715,61
a7) Advertising, propaganda and public relations	-25.427,35	-27.132,88
a8) Supplies	-30.470,55	-26.054,90
(a9) Other services	-28.477,13	-16.077,29
B) Taxes	-4.670,00	1.069,93
(D) Other day-to-day management costs		
9. Depreciation of Fixed Assets	-2.117,80	-2.293,93
12. Other results	-2.801,30	-3.230,27
(I) OPERATING PROFIT	4.247,80	-12.275,25
14. Financial Income	0,00	0,00