

ABBREVIATED INCOME STATEMENT 2024

Association Irídia, Centre for the Defence of Human Rights

	(Duty) / Credit	
	2024	2023
1. Income from activities	973.577,29	850.598,59
a) Sales and Provision of Services	34.531,41	24.109,25
d) Government subsidies for activities	814.247,65	759.985,42
Grants from public institutions	516.667,13	581.651,90
Contributions from non-profit organizations	244.001,45	178.333,52
Donations for activities	53.579,07	0,00
e) Donations and other income from the activity	124.798,23	66.503,92
Associate Member Dues	91.700,68	45.969,88
Donations to the entity	33.097,55	20.534,04
2. Aid granted and other expenditure	-1.897,95	-8.293,63
7. Personnel costs	-715.217,79	-611.656,66
a) Wages, salaries and the like	-551.595,29	-477.190,84
b) Social security to be paid by the company	-163.622,50	-134.465,82
8. Other operating expenses	-264.508,03	-221.481,40
A) External services	-267.953,49	-216.811,40
a3) Services of independent professionals	-154.647,91	-118.454,83
a4) Transport	-14.041,30	-11.476,94
a5) Insurance premiums	-1.595,14	-1.573,85
a6) Banking services	-2.714,66	-930,75
a7) Advertising, propaganda and public relations	-35.223,23	-25.427,35
a8) Supplies	-37.186,21	-30.470,55
a9) Other services	-22.545,04	-28.477,13
B) Taxes	3.445,46	-4.670,00
D) Other day-to-day management costs	0,00	0,00
9. Depreciation of Fixed Assets	-4.723,05	-2.117,80
12. Other results	-1.873,28	-2.801,30
I) OPERATING PROFIT	-14.642,81	4.247,80
14. Financial Income	0,00	0,00
15. Financial Expenses	-1.400,16	-394,98
II) FINANCIAL RESULT	-1.400,16	-394,98
III) PROFIT BEFORE TAX	-16.042,97	3.852,82
19. Income Tax	0,00	0,00
IV) PROFIT FOR THE YEAR	-16.042,97	3.852,82

Aina Estarellas Roca
President

Jordi de Senespleda Puigdefàbregas
Secretary