

ABBREVIATED INCOME STATEMENT 2025

Association Irídia, Centre for the Defence of Human Rights

	(Duty) / Credit	
	2025	2024
1. Income from activities	989.147,68	973.577,29
a) Sales and Provision of Services	55.654,46	34.531,41
d) Government subsidies for activities	659.811,55	814.247,65
Grants from public institutions	475.297,58	516.667,13
Contributions from non-profit organizations	158.513,97	244.001,45
Donations for activities	26.000,00	53.579,07
e) Donations and other income from the activity	273.681,67	124.798,23
Associate Member Dues	164.960,00	91.700,68
Donations to the entity	108.721,67	33.097,55
2. Aid granted and other expenditure	-5.250,37	-1.897,95
7. Personnel costs	-697.421,81	-715.217,79
a) Wages, salaries and the like	-532.508,90	-551.595,29
b) Social security to be paid by the company	-164.912,91	-163.622,50
8. Other operating expenses	-265.701,04	-264.508,03
A) External services	-265.701,04	-267.953,49
a3) Services of independent professionals	-145.984,18	-154.647,91
a4) Transport	-25.076,45	-14.041,30
a5) Insurance premiums	-1.630,01	-1.595,14
a6) Banking services	-4.585,07	-2.714,66
a7) Advertising, propaganda and public relations	-29.784,39	-35.223,23
a8) Supplies	-37.995,91	-37.186,21
a9) Other services	-20.645,03	-22.545,04
B) Taxes	0,00	3.445,46
D) Other day-to-day management costs	0,00	0,00
9. Depreciation of Fixed Assets	-4.644,01	-4.723,05
12. Other results	-800,72	-1.873,28
I) OPERATING PROFIT	15.329,73	-14.642,81
14. Financial Income	0,00	0,00
15. Financial Expenses	-6.206,81	-1.400,16
II) FINANCIAL RESULT	9.122,92	-1.400,16
III) PROFIT BEFORE TAX	9.122,92	-16.042,97
19. Income Tax	0,00	0,00
IV) PROFIT FOR THE YEAR	9.122,92	-16.042,97

Aina Estarellas Roca
President

Jordi de Senespleda Puigdefàbregas
Secretary